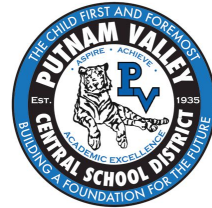


Putnam Valley School District Federal Stimulus Funds

February 10, 2022



#1 CRRSA-ESSER 2

Funding Dates:
3/13/2020- 9/30/2023

\$1,382,865

#2 ARP-ESSER 3

Funding Dates:
3/13/2020-9/30/2024

\$1,019,068

Short Term Funding

The stimulus funds are a non-recurring revenue stream and are recommended to be used for non-recurring expenditures. However, some expenditures may prove to be beneficial and remain in future budgets replacing current expenses or as additional expenses.

Needs Driven

Flexibility allows schools to determine their specific needs on a yearly basis. Therefore, the stimulus revenues provide opportunity to support existing programs while exploring new ones.

Capital Expenses

Stimulus funds also provide an avenue to address minor capital (infrastructure) needs that would not otherwise be affordable.

Potential Budgetary Impacts

While stimulus revenue will run out, the District will need to decide if any of these expenditures should remain as part of future general operating budgets.

Feedback

The District has elicited feedback from our staff and the community regarding funding priorities. Many of those priorities are addressed within our proposed plan.

The budgets planned for both CRRSA-ESSER 2 and ARP-ESSER 3 allocations will cover costs associated with the following but not limited to* :

Salaries, Benefits, Instruction:	Time period	Position
ENL support	School Years 21-22, 22-23, 23-24	1.0 FTE
Additional Nurse-DW	School Years 21-22, 22-23, 23-24	1.0 FTE
Teaching Assistants support	School Year 21-22, 22-23, 23-24	3.0 FTE
School and bus monitor support	School Years 21-22, 22-23, 23-24	2.0 FTE
Teachers address class size at the ES	School Years 22-23, 23-24	2.0 FTE
Curriculum implementation- Prof Develop.	School Years 21-22, 22-23, 23-24	Grades K-12
Summer Programs -continuity of Services	School Years 21-22, 22-23, 23-24	Return to school (HS, MS, ES)
Fringe costs associated with new personnel	School Year 21-22, 22-23, 23-24	30% of positions
	Est. Total	\$ 1.755 M
OTHER:		
Building inspections/ air and water filtration systems		
PPE supplies		
HVAC compressor replacement		
Minor remodeling of facilities (Outdoor Learning Spaces, ES Modular Building, MS Restrooms)		
	Est. Total	\$ 645 K
	District Allocation	\$ 2.4M

Summary

- The federal stimulus grants provide for reimbursement only.
- The District must expend the funds first and then make application for the reimbursement.
- The expenses must take place during the correct funding period listed in the grant applications.
- If anticipated expenses change, an amendment must be filed and approved before the reimbursement takes place.
- Funds are not tied to any vaccine mandates or implementation of specific curricula.