

RATIONALE Assumptions										
Debt Service (Int Rates)	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Health Insurance +3%										
Pensions										
Teaching (10.25,11.0,11.0,11.0,11.75,12.5,13.25)										
Non-Teaching (15.25,16.0,16.0,16.75,17.5, 18.25)										
Social Security 7.65%										
Salaries +400K										
Unanticipated Expenses	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
Tax Levy w/cap 2%										

