

Putnam Valley Middle School

2020-2021 - Budget

February 13, 2020
Travis W. McCarty - Principal



“Building a Foundation for the Future”

Middle School - Enrollment Overview

<u>Grade</u>	<u>2019 - 2020</u>	<u>2020 - 2021</u>	<u>Change</u>
Five	120	128	+ 8
Six	126	120	- 6
Seven	135	126	- 9
Eight	119	135	+ 16
Total	500	509	+ 9

Grade 5 Core Program Overview

3 Partner Teams - 5 Sections

ELA & Soc. St. - Math & Science

(4 general education & 2 dual certified & 1 achieve class)

★ 2019-20 (113 Students) Avg. Class Size – 22.6

2019-20 - 7 students in Achieve

★ 2020-21 (123 Students) Avg. Class Size – 24.6

2020-21 - 5 students in Achieve

Grade 5 Encore & Specials Program

Band/Chorus ABCDEF Day

Physical Education ABCDEF Day

5 Encore Offerings: Art, Family and Consumer Science (FACS), Health, Social and Emotional Learning (SEL), Technology (36) - 40 minute sessions

★ 5 Sections - (128 Students) Average Class Size – 25.6

Grade 6 Core Program Overview

3 Partner Teams - 5 Sections

ELA & Soc. St. - Math & Science

(4 general education & 2 dual certified & 1 achieve class)

★ 2019-20 (120 Students) Avg. Class Size – 24

2019-20 - 6 students in Achieve

★ 2020-21 (114 Students) Avg. Class Size – 22.8

2020-21 - 6 students in Achieve

Grade 6 Encore & Specials Program

Band/Chorus ABCDEF Day

Physical Education ABCDEF Day

5 Encore Offerings: Art, Family and Consumer Science (FACS), Health, Social and Emotional Learning (SEL), Technology (36) - 40 minute sessions

★ 5 Sections - (120 Students) Average Class Size – 24



Grade 7/8 Program Overview

Subject	2019-2020 FTE	2019-2020 Avg. Class Size (7th-135)(8th- 119)	2020-2021 FTE	2020-2021 Avg. Class Size (7th- 126)(8th-135)	Change FTE
English Language Arts	3.0	22.5/19.8	3.0	21/22.5	0
LOTE - Mandarin Chinese/Spanish	2.4	22.5/19.8	2.4	21/22.5	0
Math	3.0	22.5/19.8	3.0	21/22.5	0
Science	3.0	22.5/19.8	3.0	21/22.5	0
Social Studies	2.2	22.5/19.8	3.0	21/22.5	+ .8
Total	13.6	22.5/19.8	14.4	21/22.5	+ .8

Grade 7/8 Encore Program

Band/Chorus ABCDEF Day

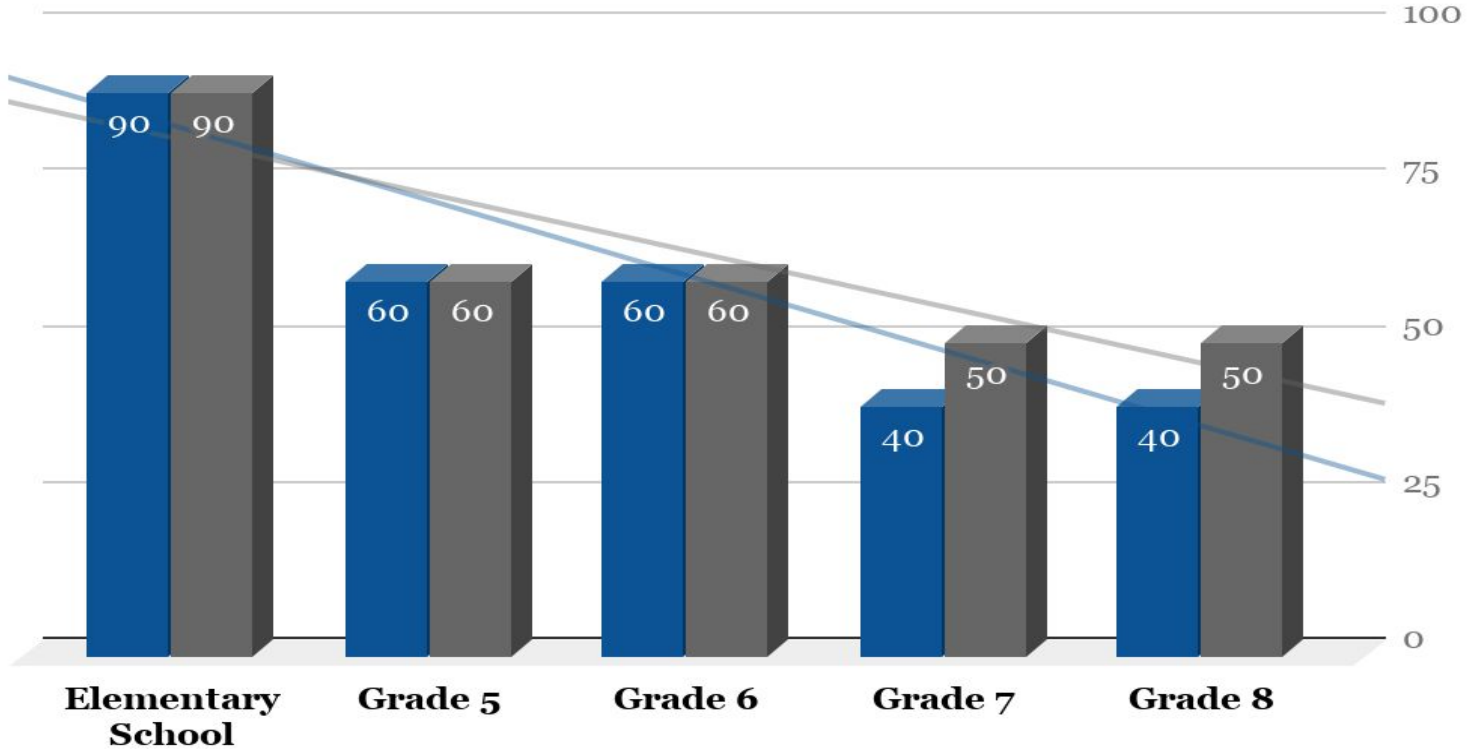
Physical Education ABCDEF Day

3 Encore Offerings: Art, Health, Technology
(20 - 1 hour sessions)

- ★ 6 Sections (7th) - (126 Students) Average Class Size – 21
- ★ 6 Sections (8th) - (135 Students) Average Class Size – 22.5

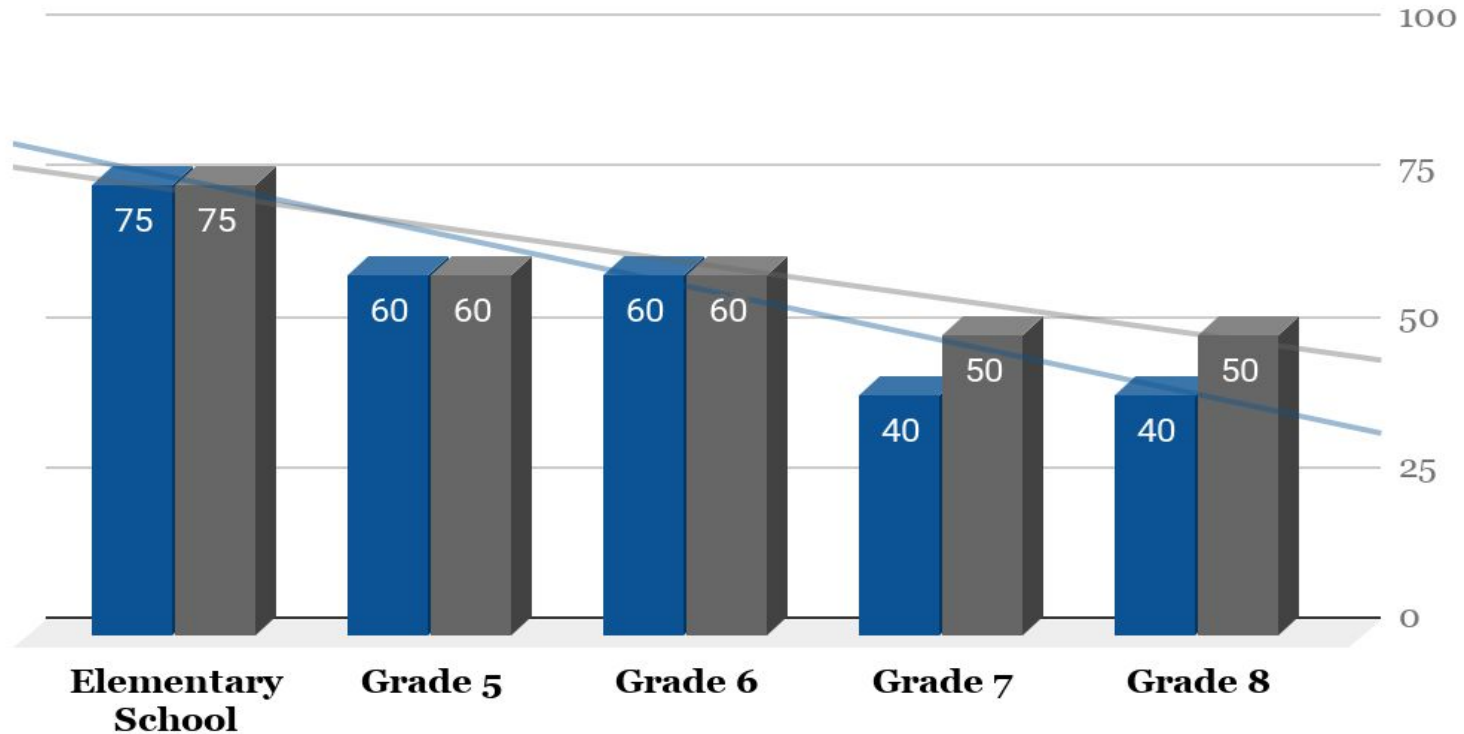
ELA - Daily Instructional Minutes

■ ELA 2019-2020 ■ Proposed ELA 2020-2021



Math - Daily Instructional Minutes

■ Math 2019-2020 ■ Proposed Math 2020-2021



Proposed 2020-2021 Schedule Benefits (7th and 8th Grade) VS Current Schedule

Proposed Schedule

- ★ Teachers see students every day
- ★ 30 more hours of instruction in core subjects equates to a full current quarter of additional instruction
- ★ Student schedules rotate vertically
- ★ 60 minute and 40 minute classes with 4 minute transitions
- ★ No bells
- ★ Advisory in 5th and 6th grade
- ★ Smaller class sizes in P.E./Band/Chorus and Encores

Current Schedule

- ★ Teachers see students everyday
- ★ 40 minute classes
- ★ Student schedules stagnant (same class, same period everyday)
- ★ Bells
- ★ Advisory in 5th - 8th grade

Proposed 2020-2021 Student Schedule

	1st	2nd	3rd	4th	5th	6th	7th	8th	9th
	7:45-8:48	8:52-9:52	9:56-10:36	10:40-11:20	11:24-12:04	12:08-12:48	12:52-1:32	1:36-2:16	2:20-2:36
5th	60 CORE	60 CORE	40 PE/MUSIC	40 LUNCH	40 I/E	40 CORE	40 ENCORE	40 CORE	16 ADVISORY
	7:45-8:48	8:52-9:32	9:36-10:36	10:40-11:20	11:24-12:04	12:08-12:48	12:52-1:32	1:36-1:52	1:56-2:36
6th	60 CORE	40 PE/MUSIC	60 CORE	40 CORE	40 ENCORE	40 LUNCH	40 I/E	16 ADVISORY	40 CORE
	7:45-8:48	8:52-9:52	9:56-10:36	10:40-11:20	11:24-12:04	12:08-12:48	12:52-1:32	1:36-2:36	
7th	60 CORE	60 CORE	40 I/E	40 CORE	40 CORE	40 CORE	40 LUNCH	60 PE/M/EN	
	7:45-8:48	8:52-9:32	9:36-10:16	10:20-11:20	11:24-12:04	12:08-12:48	12:52-1:32	1:36-2:36	
8th	60 PE/M/EN	40 CORE	40 CORE	60 CORE	40 LUNCH	40 I/E	40 CORE	60 CORE	

General Education Staffing Grades 5 - 8

Staffing 2019-20	Staffing 2020-21	Difference
6.0 FTE Grade 5	6.0 FTE Grade 5	0
6.0 FTE Grade 6	6.0 FTE Grade 6	0
13.6 FTE Grade 7/8	14.4 FTE Grade 7/8	+ .8 (Social Studies)
2.7 AIS	3.3 AIS	+ .6 (AIS Math)
1.0 ENL	1.0 ENL	0
29.3 Total	30.7 Total	+1.4

Encore/Specials Staffing Gr. 5 - 8

Subject	2019-2020 FTE	2020-2021 FTE	Difference FTE
Art	.8	1.0	+.2 (addition)
Family and Consumer Science (FACS)	.4	.4	0
Health	.8	1.0	*+.2 (internal)
Music	3.4	3.4	0
Physical Education	1.6 (*1.4)	2.0	*+.2 (internal) +.4 (addition)
Social & Emotional Learning (SEL)	.4	.4	0
Technology	.8	1.0	*+.2 (internal)
Total	7.6	8.8	*+.6 (internal) +.6 (addition)

Administration and Support Staff

Position	2019-2020 FTE	2020-2021 FTE	Difference FTE
Principal	1.0	1.0	0
Assistant Principal	1.0	1.0	0
12 Month Office Assistant	2.0	2.0	0
School Calendar Office Assistant	1.0	1.0	0
Psychologist	1.0	1.0	0
School Counselor	1.2	1.2	0
Social Worker	1.0	1.0	0
School Nurse	1.0	1.0	0
Teacher Aide	1.0	1.0	0
P/T Cafeteria Monitor	*6.0 (part time)	*6.0 (part time)	0
Total	16.2	16.2	16.2

QUESTIONS