

***Putnam Valley
Elementary School
Budget 2020-2021***

“BUILDING A FOUNDATION FOR THE FUTURE”

March 5, 2020
Margaret Podesta - Principal

PVES Goals for Current Year:

- ▶ Continued Student Progress in all Academic Areas.....Reading & Writing, Math, Science, Social Studies
- ▶ Support and Enrichment for all students considering specific learning needs (including ELA & Math Challenge)
- ▶ Increased and improved use of Data in order to design individualized instruction (quarterly Data meetings for K-4)
- ▶ Continued support of growing ENL program
- ▶ Culturally Responsive Classrooms
- ▶ Innovative Classroom support
- ▶ Support of Character Education and Diversity Program
- ▶ Yale RULER Model: Emotional Intelligence
- ▶ Further development with Maker Space & Technology
- ▶ School-wide Sustainability Theme/Sustainability Fair



Elementary School Enrollment Overview for this Year

Grade	2019- 2020	2020- 2021	Change
K	111	*100 (99)	-11
1st	90	111	+21
2nd	101	90	-11
3rd	100	101	+1
4th	127	100	-27
Total	531	502	-27

Current Classes:

Grade K: 22, 22, 20, 19, 22

Grade 1: 18, 17, 18, 18, 18

Grade 2: 19,20,20,20,19

Grade 3: 21,19,18,18,19

Grade 4: 19,22,20,21,22,23

Self-contained K-3: 7

Self-contained 2-4: 6

ACHIEVE: K-1: 4

Class Sections 2020-2021 projections:

Grade K: 5 sections @ 20 students
Grade 1: 5 sections @ 23 students
Grade 2:* 5 sections @ 18 students
Grade 3: 5 sections @ 21 students
Grade 4: 5 sections @ 20 students

*Grade 2: 4 sections @ 23 students



Upcoming Staff Changes:

Retirements:

2 General Education Teachers

*Watching incoming Kindergarten enrollment

*Watching class size in sections moving from 1st grade to 2nd grade

*4th grade “bubble” class (6 sections) moving to 5th grade

Specials Teachers...# of classes

PVES STAFFING:

Principal = 1

Assistant Principal = 1

Classroom Teachers:

Gr. K = 5 + 1 SpEd

Gr. 1 = 5 + 1 SpEd

Gr. 2 = 5 + 1 SpEd

*(Gr. 2 = 4 + 1 SpEd

Gr. 3 = 5 + 1 SpEd

Gr. 4 = 5 + 1 SpEd

Math AIS = 1

Reading AIS = 2

ENL = 1

Psychologists = 2

Counselor = 1

Speech = 2.4

Nurse = 1

Specialists..

ELA Coordinator

Math Instructional Specialist

Professional Development Sessions:

Class demo lessons

Data analysis

Assessment formation

Sample questions/tasks

Question stems/Strategies



Specialists*

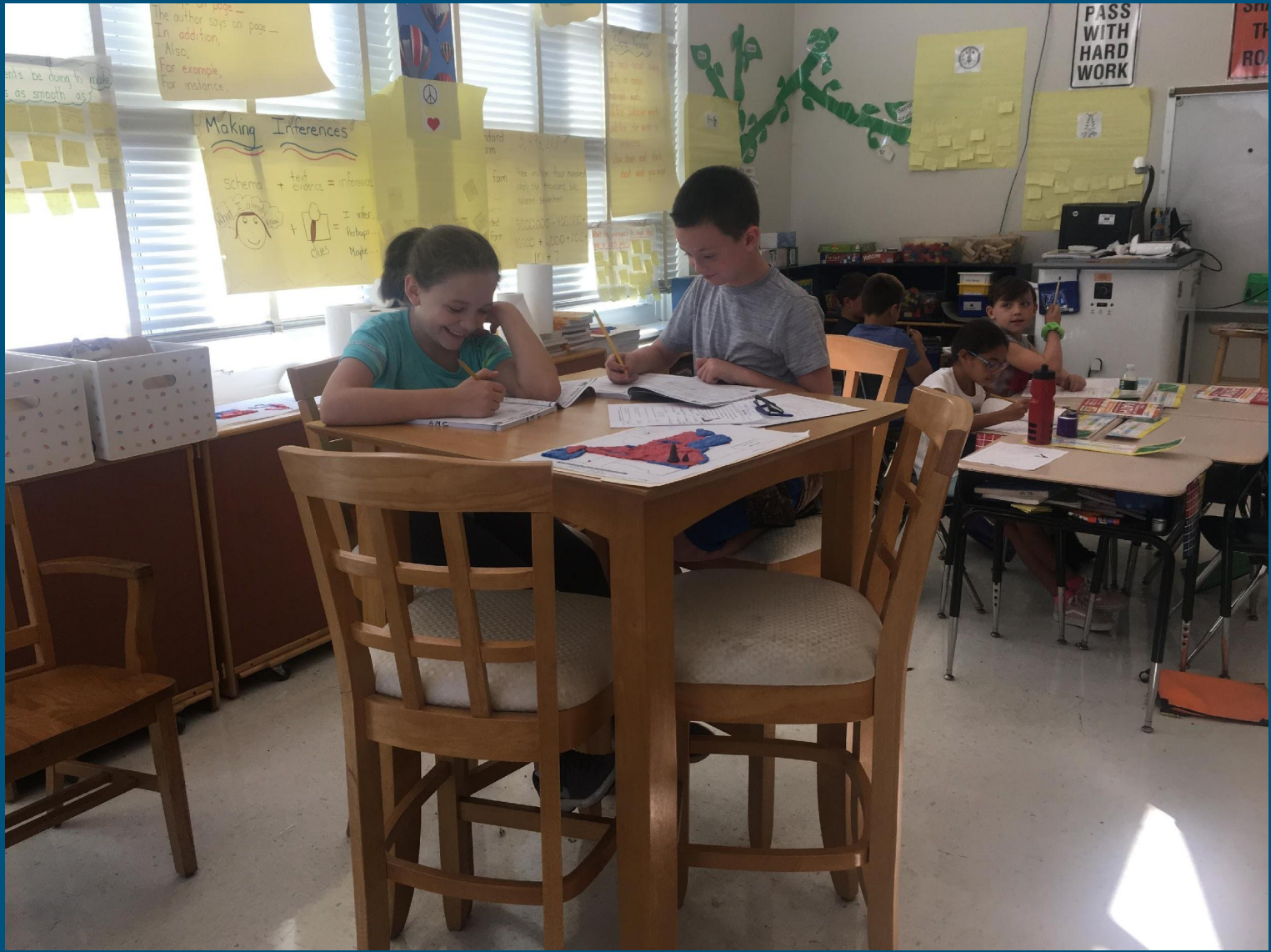
1.8 Physical Education – (1 shared)

0.8 Art – (.2 AIS grant) = 1.0

0.8 Technology

0.8 Music – (.2 Band) = 1.0

1.0 Band/Instrumental (ES/MS)



Continued Goals and Visions:

KinderCamp August 2020

Science/Maker Fair

Tri County Science & Tech Fair

Maker Club

Safety Patrol

Character Ed/Kids of Character Club

Oceanographer's Club

Garden Club

Creative Learning Spaces

Kindergarten Mandarin Pilot Program





Be the "I" in kind.