

# *Putnam Valley CSD Athletic Budget 2019-2020*

*“Building Relationships, Character  
and Resilience through Athletics”*

Brian Burrow

Director of Physical Education, Athletics and Health

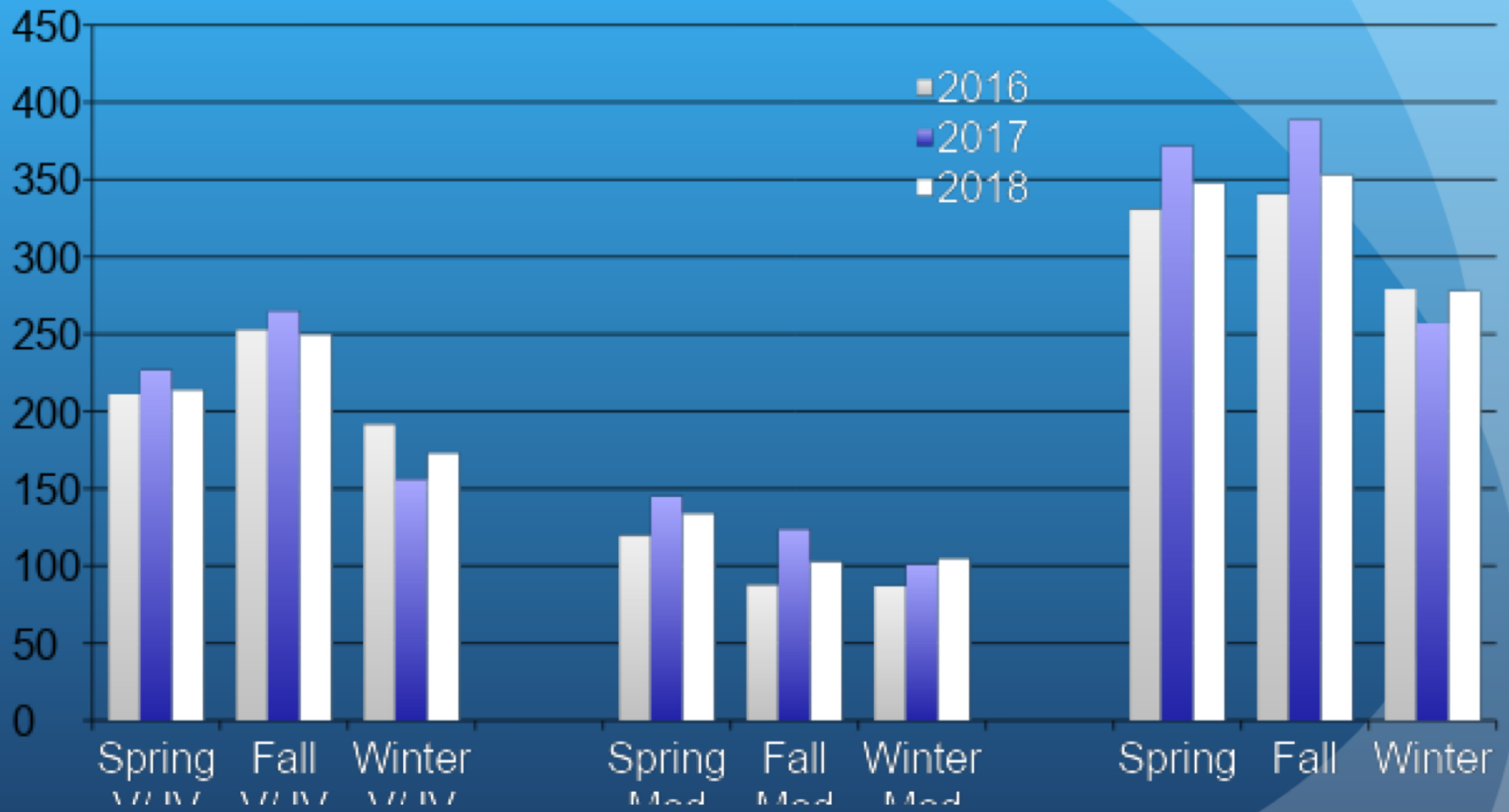
# Athletic Department Objectives

- To provide opportunities for our student athletes to build good character, responsibility, self-discipline, work ethic and respect for themselves and others
- To supply equipment and facilities that are safe for our student athletes
- To be fiscally responsible to our community
- To provide a positive community centered experience through partnerships and collaboration

# Athletic Department updates

- ATC brought in house
- HS Nurse
- Successful bond vote
- Navigate high profile tryouts
- Adjusting to department without Tom Hirsch (responsibilities re-adjusted)
- Savings achieved has allowed us to update/replace banners, signs, uniforms and equipment
- ES field management through geothermal project and bees!!
- Late start time adjustment: Practices and Bussing
- Revamping the athletics website and Health and Wellness site

# Registrations: FamilyID



# ATHLETIC BUDGET INCLUDES

- Transportation
  - Contests
  - Practices (Home and Off-campus sites)
- Coaches: 70 total
  - Fall-28, Lifeguard-1, Volunteers-6
  - Winter- 19, Volunteers-7
  - Spring-23, Volunteers-5
- Athletic Support Staff
  - Chaperones, Athletic Trainer, EMT, Clock operator, Security
  - Game officials
- Director of Physical Education, Athletics and Health, Athletics clerical staff
- SWBOCES dues, NYSPHSAA dues
- Equipment, Materials and Supplies, Uniforms, Reconditioning and repair
- Increases: Salaries as per PVFT contract

# Adjustments

Options Indoor (winter) Track and Field:

#1 Addition of one Assistant Coach at the Varsity Level

- Indoor (winter) Track and Field Assistant Coach

We currently have a volunteer only. This is a merger between Haldane and Putnam Valley. This is for practices here everyday.

#2 Indoor Track and Field brought into the HS

- Coaches, transportation, entry fees, Section One fee

Anticipated:

- BOCES: Officials Fees, Dues increase each year

Questions?