

*Putnam Valley
Elementary School
Budget 2019-20*

*“Building a Foundation
for the Future”*

January 24, 2019

Margaret Podesta - Principal



MOOD METER

HOW ARE YOU FEELING?

UNCOMFORTABLE	COMFORTABLE
HIGH ENERGY	HIGH ENERGY
Furious	Cheerful
Worried	Happy
Nervous	Excited
Angry	Excited
LOW ENERGY	LOW ENERGY
Lonely	At Ease
Sad	Content
Hopeless	Calm
Dejected	Serene

PVES Goals for Current Year:

- Continued Student Progress in all Academic Areas.....Reading & Writing, Math, Science, Social Studies
- Celebration and Analysis of Student Data at PVES
- Appropriate Support and Enrichment for all students according to specific learning needs
- Targeted Reading Intervention, based on student data
- Math & ELA Challenge sessions; Math Team; Science Competitions
- ENL services; Mandarin pilot Grades K
- Support of Character Education and Diversity Program
- Yale RULER Model: Implementation with Students!
- Further development with STEAM initiatives



Elementary School Enrollment Overview for this Year

<u>Grade</u>	<u>2018- 2019</u>	<u>2019- 2020</u>	<u>Change</u>
K	99	100*	+1
1 st	98	99	+1
2 nd	100	98	-2
3 rd	129	100	-29
4 th	113	129*	+16
Total	539	526	-13

Current Classes:

Grade K: 20, 19, 19, 20, 20
Grade 1: 19, 20, 18, 19, 19
Grade 2: 19, 20, 19, 18, 19
Grade 3: 22, 22, 22, 20, 21, 22
Grade 4: 22, 23, 23, 21, 23

Self-contained K-2: 6

Self-contained 2-4: 4



Class Sections 2019-2020 projections:

Grade K:*	5 sections @ 20 students
Grade 1:	5 sections @ 20 students
Grade 2:	5 sections @ 19 students
Grade 3:	5 sections @ 19 students
Grade 4:	6 sections @ 22 students

*Depending on Enrollment



Upcoming Staff Changes:

- *Watching incoming Kindergarten enrollment

- *ENL teaching schedule, based on regulations for individual student needs

6 sections of Grade 3 will move to Grade 4

PVES STAFFING:

Principal = 1

Assistant Principal = 1

Classroom Teachers:

Gr. K = 5 + 1 SpEd*

Gr. 1 = 5 + 1 SpEd

Gr. 2 = 5 + 1 SpEd

Gr. 3 = 5 + 1 SpEd

Gr. 4 = 6 + 1 SpEd

Additional SpEd = 4

Math AIS = 1

Reading AIS = 3

ENL = 1

Psychologists = 2

Speech = 2.49

Behaviorist = .43

Nurse = 1

Specialists..

ELA Coordinator

Math Instructional Specialist

*Professional Development Sessions:

Guided Reading with J. Levine

Eureka Math Refresher sessions

Writing Team: Vertical Alignment

Class demo lessons

Data analysis

Benchmark Assessments

Specialists - no change

1.8 Physical Education – (1 shared)

0.8 Art – (.2 AIS grant) = 1.0

0.8 Technology/STEAM

0.8 Music – (.2 Band) = 1.0

1.0 Band/Instrumental (ES/MS)



Continued Student-Centered Activities:

KinderCamp August 2019

Maker Club/Maker Space

Science/Maker Fair

Kids of Character Club

Young Explorers Club

Garden Curriculum (sustainability)

Young Explorers' Club

Oceanographers' Club

PVES Musical

Gym Show/Olympics

ES Chorus

*Continued Improved Student Performance in all
Academic Areas

